Pennsylvania Turnpike Commission Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes For the Fiscal Period Ended March 31, 2012

Preliminary Unaudited In Thousands			
Mar-12	Mar-11	\$ Variance	% Variance
\$35,970	\$34,419	\$1,551	4.5%
\$29,103	\$29,617	(\$514)	(1.7%)
(\$881)	(\$1,485)	\$604	(40.7%)
\$64,192	\$62,551	\$1,641	2.6%
Mar-12	Mar-11	# Variance	% Variance
13,417	13,351	66	0.5%
1,996	2,012	(16)	(0.8%)
15,413	15,363	50	0.3%
	Mar-12 \$35,970 \$29,103 (\$881) \$64,192 Mar-12 13,417 1,996	Mar-12 Mar-11 \$35,970 \$34,419 \$29,103 \$29,617 (\$881) (\$1,485) \$64,192 \$62,551 Mar-12 Mar-11 13,417 13,351 1,996 2,012	Mar-12 Mar-11 \$ Variance \$35,970 \$34,419 \$1,551 \$29,103 \$29,617 (\$514) (\$881) (\$1,485) \$604 \$64,192 \$62,551 \$1,641 Mar-12 Mar-11 # Variance 13,417 13,351 66 1,996 2,012 (16)

Fiscal Year-to-Date (March - 10 months)

	Preliminary Unaudited In Thousands				
Revenues	Mar-12	Mar-11	\$ Variance	% Variance	
Class 1	\$376,369	\$361,024	\$15,345	4.3%	
Class 2-9	\$283,835	\$271,233	\$12,602	4.6%	
Net Discounts & Adjustments	(\$15,015)	(\$20,771)	\$5,756	(27.7%)	
Net Toll Revenue	\$645,189	\$611,486	\$33,703	5.5%	
<u>Volumes</u>	Mar-12	Mar-11	# Variance	% Variance	
Class 1	137,089	137,736	(647)	(0.5%)	
Class 2-9	19,973	19,789	184	0.9%	
Total	157,062	157,525	(463)	(0.3%)	